

**JUDEȚUL: ARGES**  
**MUNICIPIUL CÂMPULUNG**  
**FORMULAR 14**

I - Credite de angajament; II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE**  
**PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE PE ANUL 2023**

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2021	Executie 12/31/2022	PROPUNERI 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMA RI 2026	Estimari anii ulteriori
0	I	2=3+...+9	3	4	5	6	7	8	9
<b>1. Total surse de finanțare</b>	<b>I</b>	<b>334.141.38</b>	<b>24.106.32</b>	<b>20.165.13</b>	<b>289.869.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>272.355.64</b>	<b>24.746.54</b>	<b>20.638.71</b>	<b>226.970.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02 Buget local, din care:</b>	<b>I</b>	<b>298.168.86</b>	<b>16.748.60</b>	<b>16.621.93</b>	<b>287.474.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>234.760.02</b>	<b>17.388.82</b>	<b>16.929.19</b>	<b>223.118.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
51.02 Transferuri de capital	I	0.00			0.00				
	II	106.74			106.74				
58 Reabilitarea sistemului de iluminat public in Municipiul Campulung- POR/2018/3/3.1/C1/7 Regiuni	I	5,802.84	2.93	203.04	5,596.87				
	II	5,802.84	2.93	203.04	5,596.87				
Ecosistem digital interconectat si GIS integrat in cadrul UAT Municipiul Campulung, cod SIPOCA 1241/MySMIS2014+ 154877	I	4,291.73		299.95	3,991.78				
	II	4,291.73		299.95	3,991.78				
Consolidarea capacitatii unitatilor de invatamant preuniversitar de stat din Municipiul Campulung, judetul Arges in vederea gestionarii crizei SARS- COV2" cod SMIS 2014+ 145167	I	1,218.54		268.05	950.49				
	II	1,218.54		268.05	950.49				
Consolidarea infrastructurii medicale pentru a face fata provocarilor ridicate de combatere a epidemiei de COVID-19 la Spitalul Municipal Campulung si la Spitalul de Pneumofiziologie Campulung - Cod SMIS2014+ 151686	I	15,411.37		46.80	15,364.57				
	II	15,411.37		46.80	15,364.57				
Dezvoltarea mediului antreprenorial prin acordarea de microgrant integrat cu stagiile de formare - POCU/717/5/1/152450	I	1,281.06		11.40	1,269.66				
	II	1,281.06		11.40	1,269.66				
Reabilitare și modernizare clădire școlară și împrejurimi teren - Cod SMIS 2014+ 155491	I	2,063.50			2,063.50				
	II	1,763.50			1,763.50				
Lucrari de consolidare a terenului in zona de risc Chiliz - cod SMIS 155489	I	933.80			933.80				
	II	933.80			933.80				
Amenajare alei pietonale (trotaure) pe strada Grigore Alexandrescu si Soseaua Nationala in Municipiul Campulung- Cod SMIS 2014+ 155462	I	1,749.60			1,749.60				
	II	1,749.60			1,749.60				
Realizarea unui centru medicosocial integrat in ZUM Pescareasa- Cod SMIS 2014+ 155477	I	1,280.92			1,280.92				
	II	1,280.92			1,280.92				
Crearea de spatii de joaca pentru copii in cadrul scolilor si in comunitate in Municipiul Campulung- Cod SMIS 2014+ 155490	I	854.82			854.82				
	II	854.82			854.82				
Reabilitarea strazilor Grigore Alexandrescu, Valea Barbusii, Leculesti si Parsenilor din ZUM Cazarmilor- Cod SMIS 2014+ 155476	I	12,511.37			12,511.37				
	II	2,328.24			2,328.24				
Extinderea rețelei de distribuție a gazelor naturale in Zona Urbana Marginalizata Cazarmilor din Municipiul Campulung- Cod SMIS 2014+ 155479	I	1,361.16			1,361.16				
	II	1,361.16			1,361.16				
Extinderea sistemului de canalizare pe strazile Grigore Alexandrescu, Valea Barbusii, Leculesti si Parsenilor din ZUM Cazarmilor- Cod SMIS 2014+ 155475	I	3,423.16			3,423.16				
	II	1,299.69			1,299.69				
Construirea infrastructurii de locuire sociala pentru persoanele victime ale violentei in familie- Cod SMIS 2014+ 155478	I	2,850.36			2,850.36				
	II	2,850.36			2,850.36				
Dezvoltare Locala in zonele urbane marginalizate din Municipiul Campulung- Cod SMIS 155642	I	7,243.99			7,243.99				
	II	7,243.99			7,243.99				
South-Muntenia Energy Efficiency for Public Buildings Investment Programme (programul ELENA) - Liceul Teoretic Dan Barbilian (cladire liceu) si Scoala Generala nr. 6	I	0.00			0.00				
	II	12.00			12.00				
<b>61</b> Renovarea energetica a Gradinitei cu Program Prelungit Sf Marina – Structura M.Basarab	I	1,572.30			1,572.30				
	II	1,572.30			1,572.30				
Eficientizare energetica la Colegiul Tehnic Campulung	I	8,211.84			8,211.84				
	II	8,211.84			8,211.84				
Eficientizare energetica la Liceul Tehnologic Auto Campulung	I	9,417.35			9,417.35				
	II	9,417.35			9,417.35				
Renovarea energetica a Scolii Gimnaziale Theodor Aman	I	5,928.31			5,928.31				
	II	5,928.31			5,928.31				
Eficientizare energetica a cladirilor rezidentiale multifamiliale- blocul A2B Turn - Visoi	I	5,223.71			5,223.71				
	II	5,223.71			5,223.71				
Eficientizare energetica a cladirilor rezidentiale multifamiliale- blocuri 1-4 Rotunda	I	24,526.10			24,526.10				
	II	24,526.10			24,526.10				
Eficientizare energetica a cladirilor rezidentiale multifamiliale- blocul A2A Turn - Visoi	I	13,321.13			13,321.13				
	II	13,321.13			13,321.13				
Renovarea energetica a Spitalului Municipal Campulung	I	28,672.40			28,672.40				
	II	28,672.40			28,672.40				
Eficientizare energetica a cladirilor rezidentiale multifamiliale Blocul 13 - Visoi	I	2,301.76			2,301.76				
	II	2,301.76			2,301.76				
Eficientizare energetica a cladirilor rezidentiale multifamiliale Blocul 11 - Visoi	I	3,704.03			3,704.03				
	II	3,704.03			3,704.03				
Eficientizare energetica a cladirilor rezidentiale multifamiliale Blocul 12 - Visoi	I	2,107.63			2,107.63				
	II	2,107.63			2,107.63				
Renovarea energetica a sectiei de psihiatrie, ORL si oftalmologie a Spitalului Municipal Campulung	I	2,332.20			2,332.20				
	II	2,332.20			2,332.20				
Renovarea energetica a pavilionului administrativ al Spitalului Municipal Campulung	I	2,992.33			2,992.33				
	II	2,992.33			2,992.33				
Eficientizare energetica - Spitalul PNF, Vila Draghiceanu	I	3,827.16			3,827.16				
	II	3,827.16			3,827.16				
Renovarea energetica a Scolii Gimnaziale Nanu Muscel	I	6,278.39			6,278.39				
	II	6,278.39			6,278.39				
Eficientizare energetica corp cladire atelier - Colegiul Tehnic Campulung	I	3,896.76			3,896.76				
	II	3,896.76			3,896.76				
60 Dezvoltarea sistemului de transport public ecologic prin achizitionarea de autobuze si microbuze electrice si statii de incarcare	I	24,861.41			24,861.41				
	II	24,861.41			24,861.41				
Dezvoltarea sistemului de transport public ecologic prin achizitionarea de	I	3,349.43			3,349.43				

statii de asteptare SMART	II	3,349.43			3,349.43				
71 Active nefinanciare	I	106,042.67	16,745.67	15,792.69	73,504.31	0.00	0.00	0.00	0.00
	II	55,121.69	17,385.89	16,099.95	21,635.85	0.00	0.00	0.00	0.00
<b>08 Bugetul fondurilor externe nerambursabile, din care:</b>	I	978.40			978.40				
	II	1,222.93		166.32	1,056.61				
58 Elaborarea planului de atenuare si adaptare la schimbarile climatice al municipiului Campulung (PAASCMC)	I	0.00			0.00				
	II	244.53		166.32	78.21				
Poiana Culturala Campulung Muscel	I	978.40			978.40				
	II	978.40			978.40				
<b>10 Venituri proprii</b>	I	12,317.85	7,357.72	3,543.20	1,416.93	0.00	0.00	0.00	0.00
	II	13,696.42	7,357.72	3,543.20	2,795.50	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	1,378.57	0.00	0.00	1,378.57	0.00	0.00	0.00	0.00
58 Dezvoltare Locala in zonele urbane marginalizate din Municipiul Campulung - Cod SMIS 155642	I	1,336.93			1,336.93				
	II	1,336.93			1,336.93				
58 Spitalul Municipiului Campulung- POIM/ Axa prioritara 9/ Consolidarea capacitatii sistemului medical public de gestionare a situatiei de urgenta cauzata de criza COVID- 19; Obiectiv specific 9.1 Cresterea capacitatii de gestionare a crizei sanitare COVID- 19/ COD SMIS 138251	I	10,980.92	7,357.72	3,543.20	80.00				
	II	10,980.92	7,357.72	3,543.20	80.00				
<b>A. Obiective (proiecte) de investitii in continuare</b>									
<b>TOTAL GENERAL</b>									
<b>I. Total surse de finantare</b>	I	90,490.70	16,521.67	15,608.08	58,360.95	0.00	0.00	0.00	0.00
	II	50,824.17	16,989.03	15,812.24	18,022.90	0.00	0.00	0.00	0.00
<b>02 Buget local, din care:</b>	I	90,490.70	16,521.67	15,608.08	58,360.95	0.00	0.00	0.00	0.00
	II	50,824.17	16,989.03	15,812.24	18,022.90	0.00	0.00	0.00	0.00
<b>71 Active nefinanciare, din care:</b>	I	90,490.70	16,521.67	15,608.08	58,360.95	0.00	0.00	0.00	0.00
	II	50,824.17	16,989.03	15,812.24	18,022.90	0.00	0.00	0.00	0.00
Modernizare si extindere imobil "str. Maior Galdau, nr. 28"	I	0.00			0.00				
	II	667.36	467.36		200.00				
Reabilitare, modernizare si dotare Stadion Municipal Campulung	I	0.00			0.00				
	II	155.53		68.53	87.00				
Lucrari de aducere la cota a capacelor de canalizare	I	0.00			0.00				
	II	69.39		60.89	8.50				
Extindere retea de canalizare pe str. Calea Targovistei, Izvorului, Ion Giurculescu, Valea Romanestilor, Rujoi, Chichirez	I	0.00			0.00				
	II	79.74		59.74	20.00				
Reactualizare studiu de fezabilitate, proiectare si executie reabilitare conducta de aductiune apa bruta (DN 800) in Municipiul Campulung - cofinantare PNDL	I	4,352.18	128.53		4,223.65				
	II	4,030.30	128.53		3,901.77				
Construire cresa medie	I	0.00		0.00	0.00				
	II	20.00		15.00	5.00				
Bloc de locuinte sociale - 50 apartamente	I	25,333.05	516.38	542.76	24,273.91				
	II	1,119.14	516.38	542.76	60.00				
Amenajare spatii verzi in Municipiul Campulung	I	19,432.76	140.73	2,191.47	17,100.56				
	II	7,332.20	140.73	2,191.47	5,000.00				
Piata Neacsu uneste comunitatea - SF + PT + Executie	I	3,750.93	109.50	379.89	3,261.54				
	II	2,858.67	109.50	379.89	2,369.28				
Reabilitarea statiei de epurare (linia apei) in Municipiul Campulung	I	17,892.18	9,741.08	3,232.89	4,918.21				
	II	17,667.32	9,741.08	3,232.89	4,693.35				
Reabilitare strada Dracesti in Municipiul Campulung	I	10,948.19	3,118.63	4,668.24	3,161.32				
	II	8,486.87	3,118.63	4,668.24	700.00				
Reabilitare strada Negru Vodă și strada Republicii de la intersectia strada Poenaru Bordea pana la intersectia cu strada Petre Zamfirescu - Proiectare si executie	I	7,532.32	2,030.18	4,338.03	1,164.11				
	II	7,246.21	2,030.18	4,338.03	878.00				
Reconversie centrala termica in sala multifunctionala la Scoala Generala Nanu Muscel - executie	I	1,249.09	736.64	254.80	257.65				
	II	1,091.44	736.64	254.80	100.00				
<b>10 Venituri proprii, din care:</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>71 Active nefinanciare</b>	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I	0.00							
	II	0.00							
<b>B. Obiective (proiecte) de investitii noi</b>									
<b>TOTAL GENERAL</b>									
<b>I. Total surse de finantare</b>	I	15,041.59	0.00	0.00	15,041.59	0.00	0.00	0.00	0.00
	II	2,254.72	0.00	0.00	2,254.72	0.00	0.00	0.00	0.00
<b>02 Buget local, din care:</b>	I	15,041.59	0.00	0.00	15,041.59	0.00	0.00	0.00	0.00
	II	2,254.72	0.00	0.00	2,254.72	0.00	0.00	0.00	0.00
<b>71 Active nefinanciare, din care:</b>	I	15,041.59	0.00	0.00	15,041.59	0.00	0.00	0.00	0.00
	II	2,254.72	0.00	0.00	2,254.72	0.00	0.00	0.00	0.00
Reamplasare conducta gaz pe strada Dr. Falcoianu	I	0.00			0.00				
	II	64.00			64.00				
Reabilitare toalete elevi baieti	I	0.00			0.00				
	II	50.00			50.00				
Reabilitate grup sanitar demisol scoala - Colegiul National Dinicu Golescu	I	0.00			0.00				
	II	50.00			50.00				
Aspirator profesional cu spalare - 3 buc	I	0.00			0.00				
	II	13.50			13.50				
Retea de canalizare ape menajere pe strada Emil Garleanu din Municipiul Campulung, judetul Arges	I	0.00			0.00				
	II	134.00			134.00				
Zone agrement - "Gradina mea, orasul meu" - SF, PT si executie	I	0.00			0.00				
	II	150.00			150.00				
Executie rigola de preluare ape pluviale in Gradina Publica	I	0.00			0.00				
	II	30.00			30.00				
Lucrari de interventie sistem de alimentare cu apa conform contract de concesiune SC Edilul CGA SA Campulung	I	0.00			0.00				
	II	404.97			404.97				
Construire Hala Piata Centrala in Municipiul Campulung	I	15,041.59			15,041.59				
	II	100.00			100.00				
Lucrari de interventie sistem canalizare conform contract de concesiune SC	I	0.00			0.00				

Edilul CGA SA Campulung	II	208.25			208.25				
Modernizare intersectie Soseaua Nationala - Drumul Poienari - executie	I	0.00			0.00				
	II	80.00			80.00				
Amenajare parcuri si alei pietonale	I	0.00			0.00				
	II	970.00			970.00				
<b>10 Venituri proprii, din care:</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	I	0.00			0.00				
	II	0.00			0.00				
<b>C. Alte cheltuieli de investitii</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finantare</b>	<b>I</b>	<b>510.38</b>	<b>224.00</b>	<b>184.61</b>	<b>101.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>3,421.37</b>	<b>396.86</b>	<b>287.71</b>	<b>2,736.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02 Buget local, din care:</b>	<b>I</b>	<b>510.38</b>	<b>224.00</b>	<b>184.61</b>	<b>101.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>2,042.80</b>	<b>396.86</b>	<b>287.71</b>	<b>1,358.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare</b>	<b>I</b>	<b>510.38</b>	<b>224.00</b>	<b>184.61</b>	<b>101.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>2,042.80</b>	<b>396.86</b>	<b>287.71</b>	<b>1,358.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10 Venituri proprii, din care:</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>1,378.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,378.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>1,378.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,378.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>b. dotari independente</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finantare</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>984.57</b>	<b>0.00</b>	<b>8.50</b>	<b>976.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>02 Buget local, din care:</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>231.00</b>	<b>0.00</b>	<b>8.50</b>	<b>222.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare, din care:</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>231.00</b>	<b>0.00</b>	<b>8.50</b>	<b>222.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Aparat de citit carti identitate	I	0.00			0.00				
	II	12.00			12.00				
Centrala termica in condensare - achizitie, montaj si punere in functiune	I	0.00			0.00				
	II	8.00			8.00				
Camere de supraveghere video - exterior, sistem video atelier, camin si sala de sport cladire Calea Brasovului	I	0.00			0.00				
	II	40.00			40.00				
Sonerie automata pentru local Negru Voda 145	I	0.00			0.00				
	II	3.00			3.00				
Ventilator centrifugal dublu aspirant DTM - 12/12-6 M si regulator turatie analogic pentru hota centrala cubica profesionala din inox	I	0.00			0.00				
	II	5.40			5.40				
Capac frigorific mortuar	I	0.00			0.00				
	II	7.00			7.00				
Mecanism actionare poarta intrare	I	0.00			0.00				
	II	10.00			10.00				
Copiator	I	0.00			0.00				
	II	15.00			15.00				
Sistem alarmare si semnalizare efracție	I	0.00			0.00				
	II	23.00			23.00				
Sistem supraveghere gradinita	I	0.00			0.00				
	II	10.80		8.50	2.30				
Licente	I	0.00			0.00				
	II	20.00			20.00				
Videoproiector - 3 buc	I	0.00			0.00				
	II	13.00			13.00				
Calculator - 1 buc	I	0.00			0.00				
	II	5.00			5.00				
Centrala termica birouri - 1 buc	I	0.00			0.00				
	II	5.00			5.00				
Drona	I	0.00			0.00				
	II	8.80			8.80				
Ciocan demolator	I	0.00			0.00				
	II	20.00			20.00				
Toaleta ecologice (4 buc)	I	0.00			0.00				
	II	25.00			25.00				
<b>10 Venituri proprii, din care:</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>753.57</b>	<b>0.00</b>	<b>0.00</b>	<b>753.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>71 Active nefinanciare, din care:</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>753.57</b>	<b>0.00</b>	<b>0.00</b>	<b>753.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Masina de spalat vase	I	0.00			0.00				
	II	12.00			12.00				
Vitrina frigorifica cu usa transparenta	I	0.00			0.00				
	II	4.00			4.00				
Procesor de tesuturi automat	I	0.00			0.00				
	II	70.00			70.00				
Microtom manual	I	0.00			0.00				
	II	80.00			80.00				
Statie de includere in parafina	I	0.00			0.00				
	II	35.00			35.00				
Elevator hidraulic din otel cu sarcina min 200kg	I	0.00			0.00				
	II	30.00			30.00				
Troliu medical	I	0.00			0.00				
	II	140.00			140.00				
Centrala termica 24 KWBFT Ambulatoriu	I	0.00			0.00				
	II	5.00			5.00				
Trusa medicala profesionala de prim ajutor	I	0.00			0.00				
	II	96.00			96.00				
Canapea electrica / hidraulica pentru consultatii medicale	I	0.00			0.00				



10 Venituri proprii, din care:	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare, din care:	I	0.00			0.00				
	II	0.00			0.00				
<b>CAPITOL 51.02- Autoritati publice si actiuni externe</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	4,465.93	0.00	466.11	3,999.82				
	II	4,491.89	0.00	466.11	4,025.78				
02 Buget local	I	4,465.93	0.00	466.11	3,999.82				
	II	4,491.89	0.00	466.11	4,025.78				
58.02 Programe din Fondul Social European	I	4,291.73		299.95	3,991.78				
	II	4,291.73		299.95	3,991.78				
71 Active nefinanciare	I	174.20		166.16	8.04				
	II	200.16		166.16	34.00				
72 Active financiare	I	0.00			0.00				
	II	0.00			0.00				
<b>CAPITOL 54.02- Alte servicii publice generale</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00							
	II	0.00			0.00				
02 Buget local	I	0.00							
	II	0.00			0.00				
51.02 Transferuri de capital	I	0.00							
	II	0.00							
<b>CAPITOL 61.02- Ordine publica si siguranta nationala</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00		0.00	0.00	0.00			
	II	0.00		0.00	0.00	0.00			
02 Buget local	I	0.00		0.00	0.00	0.00			
	II	0.00		0.00	0.00	0.00			
71 Active nefinanciare	I	0.00							
	II	0.00		0.00					
<b>CAPITOL 65.02- Invatamant</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	39,836.08	736.64	522.85	38,576.59	0.00			
	II	39,912.13	736.64	546.35	38,629.14				
02 Buget local	I	39,836.08	736.64	522.85	38,576.59	0.00			
	II	39,912.13	736.64	546.35	38,629.14				
58 Proiecte cu finantare FEN aferente cadrului financiar 2014-2022	I	3,282.04		268.05	3,013.99				
	II	2,994.04		268.05	2,725.99				
61 Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	I	35,304.95			35,304.95				
	II	35,304.95			35,304.95				
71 Active nefinanciare	I	1,249.09	736.64	254.80	257.65				
	II	1,613.14	736.64	278.30	598.20				
<b>CAPITOL 66.02- Sanatate</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	53,235.46		46.80	53,188.66	0.00	0.00	0.00	0.00
	II	53,342.20		46.80	53,295.40	0.00	0.00	0.00	0.00
02 Buget local	I	53,235.46		46.80	53,188.66	0.00	0.00	0.00	0.00
	II	53,342.20		46.80	53,295.40	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	0.00			0.00				
	II	0.00							
58 Proiecte cu finantare FEN aferente cadrului financiar 2014-2022	I	15,411.37		46.80	15,364.57				
	II	15,411.37		46.80	15,364.57				
51.02 Transferuri de capital	I	0.00			0.00				
	II	80.00			80.00				
55.02 Alte transferuri	I	0.00			0.00				
	II	26.74			26.74				
61 Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	I	37,824.09			37,824.09				
	II	37,824.09			37,824.09				
<b>CAPITOL 67.02- Cultura, recreere si religie</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	24,038.51	250.23	2,571.36	21,216.92				
	II	11,282.69	250.23	2,571.36	8,461.10				
02 Buget local	I	24,038.51	250.23	2,571.36	21,216.92				
	II	11,282.69	250.23	2,571.36	8,461.10				
51.02 Transferuri de capital	I	0.00			0.00				
	II	0.00			0.00				
58 Proiecte cu finantare FEN aferente cadrului financiar 2014-2022	I	854.82			854.82				
	II	854.82			854.82				
71 Active nefinanciare	I	23,183.69	250.23	2,571.36	20,362.10				
	II	10,427.87	250.23	2,571.36	7,606.28				
<b>CAPITOL 68.02- Asigurari si asistenta sociala</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	0.00			0.00				
	II	15.00			15.00				
02 Buget local	I	0.00			0.00				
	II	15.00			15.00				
71 Active nefinanciare	I	0.00			0.00				
	II	15.00			15.00				
<b>CAPITOL 70.02- Locuinte, servicii si dezvoltare</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finantare	I	101,739.80	868.91	561.21	100,309.68	0.00	0.00		
	II	64,031.64	1,509.13	724.24	61,798.27				
02 Buget local	I	101,739.80	868.91	561.21	100,309.68	0.00	0.00		
	II	64,031.64	1,509.13	724.24	61,798.27				
58 Proiecte cu finantare FEN aferente cadrului financiar 2014-2022	I	5,492.44			5,492.44				
	II	5,492.44			5,492.44				
61 Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	I	51,184.36			51,184.36				
	II	51,184.36			51,184.36				
71 Active nefinanciare	I	45063	868.91	561.21	43,632.88				
	II	7,354.84	1,509.13	724.24	5,121.47				
<b>CAPITOL 74.02- Protectia mediului</b>									

<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	21,315.34	9,741.08	3,232.89	8,341.37	0.00			
	II	19,728.39	9,741.08	3,353.52	6,633.79				
02 Buget local	I	21,315.34	9,741.08	3,232.89	8,341.37	0.00			
	II	19,728.39	9,741.08	3,353.52	6,633.79				
71 Active nefinanciare	I	17,892.18	9,741.08	3,232.89	4,918.21				
	II	18,428.70	9,741.08	3,353.52	5,334.10				
58 Proiecte cu finanțare FEN aferente cadrului financiar 2014-2022	I	3,423.16			3,423.16				
	II	1,299.69			1,299.69				
<b>CAPITOL 80.02- Actiuni generale economice si de munca</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	14,327.89	2.93	214.44	14,110.52				
	II	14,327.89	2.93	214.44	14,110.52				
02 Buget local	I	14,327.89	2.93	214.44	14,110.52				
	II	14,327.89	2.93	214.44	14,110.52				
71 Active nefinanciare	I	0.00			0.00				
	II	0.00			0.00				
58 Proiecte cu finanțare FEN aferente cadrului financiar 2014-2022	I	14,327.89	2.93	214.44	14,110.52				
	II	14,327.89	2.93	214.44	14,110.52				
<b>CAPITOL 84.02- Transporturi</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	61,886.12	5,148.81	9,006.27	47,731.04	0.00			
	II	50,149.36	5,148.81	9,006.27	35,994.28				
02 Buget local	I	61,886.12	5,148.81	9,006.27	47,731.04	0.00			
	II	50,149.36	5,148.81	9,006.27	35,994.28				
58 Proiecte cu finanțare FEN aferente cadrului financiar 2014-2022	I	15,194.77			15,194.77				
	II	5,011.64			5,011.64				
60 Proiecte cu finanțare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	28,210.84			28,210.84				
	II	28,210.84			28,210.84				
71 Active nefinanciare	I	18,480.51	5,148.81	9,006.27	4,325.43				
	II	16,926.88	5,148.81	9,006.27	2,771.80				
<b>CAPITOL 87.02- Alte actiuni economice</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	0.00	0.00	0.00	0.00				
	II	155.10	0.00	0.10	155.00				
02 Buget local	I	0.00	0.00	0.00	0.00				
	II	155.10	0.00	0.10	155.00				
71 Active nefinanciare	I	0.00			0.00				
	II	155.10		0.10	155.00				
<b>CAPITOL 67.08 - Cultura, recreere si religie</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	978.40			978.40				
	II	978.40			978.40				
08 Fonduri externe nerambursabile	I	978.40			978.40				
	II	978.40			978.40				
58 Proiecte cu finanțare FEN aferente cadrului financiar 2014-2022	I	978.40			978.40				
	II	978.40			978.40				
<b>CAPITOL 74.08 - Protectia mediului</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	0.00			0.00				
	II	244.53		166.32	78.21				
08 Fonduri externe nerambursabile	I	0.00			0.00				
	II	244.53		166.32	78.21				
58 Proiecte cu finanțare FEN aferente cadrului financiar 2014-2022	I	0.00			0.00				
	II	0.00			0.00				
<b>CAPITOL 54.10- Alte servicii publice generale</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	0.00							
	II	19.37			19.37				
10 Venituri proprii	I	0.00							
	II	19.37			19.37				
71 Active nefinanciare	I	0.00							
	II	19.37			19.37				
<b>CAPITOL 65.10- Invatamant</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	0.00							
	II	12.00			12.00				
10 Venituri proprii	I	0.00							
	II	12.00			12.00				
71 Active nefinanciare	I	0.00							
	II	12.00			12.00				
58.10 Alte programe comunitare finantate in perioada 2014-2020	I	0.00							
	II	0.00							
<b>CAPITOL 66.10- Sanatate</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	12,317.85	7,357.72	3,543.20	1,416.93	0.00			
	II	13,665.05	7,357.72	3,543.20	2,764.13				
10 Venituri proprii	I	12,317.85	7,357.72	3,543.20	1,416.93	0.00			
	II	13,665.05	7,357.72	3,543.20	2,764.13	0.00	0.00	0.00	0.00
58.10 Programe din Fondul European de Dezvoltare Regionala (FEDR)	I	12,317.85	7,357.72	3,543.20	1,416.93				
	II	12,317.85	7,357.72	3,543.20	1,416.93				
71 Active nefinanciare	I	0.00							
	II	1,347.20			1,347.20				
<b>CAPITOL 67.10- Cultura, recreere si religie</b>									
<b>TOTAL GENERAL</b>									
1. Total surse de finanțare	I	0.00	0.00	0.00	0.00	0.00			
	II	0.00	0.00	0.00	0.00				
10 Venituri proprii	I	0.00	0.00	0.00	0.00	0.00			
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58.10 Programe din Fondul European de Dezvoltare Regionala (FEDR)	I	0.00			0.00				

36.10 Programe din Fondul European de Dezvoltare Regională (FEDR)		II	0,00			0,00				
71 Active nefinanciare		I	0,00			0,00				
		II	0,00			0,00				
TOTAL GENERAL		I	334.141.38	24.106.32	20.165.13	289.869.93	0,00	0,00	0,00	0,00
		II	272.355.64	24.746.54	20.638.71	226.970.39	0,00	0,00	0,00	0,00

Primar

**Documentul semnat in original se află la dosarul ședinței**

**Documentul semnat in original se află la dosarul ședinței**

Se

**Documentul semnat in original se află la dosarul ședinței**